

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	2,377.0	2,379.0	2,440.0
On Roll Regular Shared-Time		75.0	0.0
On Roll Special Ed Full-Time	353.0	349.0	364.0
On Roll Subtotal	2,730.0	2,803.0	2,804.0
In Private School Placements	7.0	11.0	17.0
Sent to Other Districts Regular	0.0	0.0	1.0
Sent to Other Districts Special Ed	8.0	2.0	2.0
Received	49.0	82.5	92.0
In State Facilities		1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	41,030,625	42,236,925	44,750,050
	Total Tax Levy	10-121x	41,030,625	42,236,925	44,750,050
	Total Tuition	10-1300	349,013	819,500	819,500
	Unrestricted Miscellaneous Revenues	10-1XXX	628,115	280,100	392,100
	Interest Earned on Maintenance Reserve	10-1XXX	64,508	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	151,593	5,000	5,000
	Other Restricted Miscellaneous Revenues	10-1XXX	20,418	0	0
	Total Revenues from Local Sources		42,244,272	43,342,525	45,967,650
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	183,654	154,041	131,222
	Extraordinary Aid	10-3131	401,988	400,000	300,000
	Categorical Special Education Aid	10-3132	2,990,187	2,791,291	2,852,202
	Categorical Security Aid	10-3177	206,788	362,424	373,374
	State Reimbursement for Menstrual Products	10-3301	20,237	0	0
	Total Revenues from State Sources		3,802,854	3,707,756	3,656,798
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,334,236	1,685,356
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	138,000
	Withdrawal from Maintenance Reserve	10-310	0	300,000	300,000
	Adjustment for Prior Year Encumbrances		0	3,011,342	0
	Actual Revenues (Over)/Under Expenditures		158,239	0	0
General Fund Revenues	Total Operating Budget		46,205,365	51,695,859	51,747,804
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	833,118	650,000	650,000
	Other Revenue from Local Sources	20-1XXX	40,704	0	0
	Total Revenues from Local Sources	20-1XXX	873,822	650,000	650,000
Special Revenue Fund Revenues from State Sources	Nonpublic Teacher Stem Grant	20-3212	1,221	0	0
	Other Restricted Entitlements	20-32XX	438,313	502,488	0
	Total Revenues from State Sources		439,534	502,488	0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	16,789	38,365	0
	Title II	20-4451-4455	30,023	30,506	22,620
	Title IV	20-4471-4474	0	10,000	7,500
	IDEA Part B (Handicapped)	20-4420-4429	654,938	770,418	509,897
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	26,204	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	1,290	0	0
	ARP-ESSER	20-4540	1,400	0	0
	Total Revenues from Federal Sources		730,644	849,289	540,017
Special Revenue Fund Revenues	Total Grants and Entitlements		1,960,963	2,001,777	1,190,017
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	477,458	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	3,040,784	3,786,419	3,811,094
	Total Revenues from Local Sources		3,040,784	3,786,419	3,811,094
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	605,194	929,321	1,902,437
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	477,459
	Total Local Repayment of Debt		4,123,436	4,715,741	6,190,990
	Actual Revenues (Over)/Under Expenditures		-477,459	0	0
Debt Service Fund Revenues	Total Repayment of Debt		3,645,977	4,715,741	6,190,990
All Fund Revenues	Total Revenues/Sources		51,812,305	58,413,377	59,128,811
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		51,812,305	58,413,377	59,128,811

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	14,881,395	15,155,240	15,463,027
	Special Education-Instruction	11-2XX-100-XXX	3,574,973	3,931,638	3,940,573
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	444,308	432,945	322,779
	School-Sponsored Athletics-Instruction	11-402-100-XXX	758,228	826,464	729,956
	Summer School	11-422-XXX-XXX	114,589	108,178	120,950
	Other Instructional Programs-Instruction	11-4XX-100-XXX	66,751	81,473	69,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	850,935	1,124,885	1,080,557
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	91,248	93,743	97,417
	Undistributed Expenditures-Health Services	11-000-213-XXX	478,643	479,934	508,702
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	988,992	1,121,408	1,134,350
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	3,153,756	3,146,216	3,135,177
	Undistributed Expenditures-Guidance	11-000-218-XXX	901,553	962,553	1,016,439
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,288,901	1,287,117	1,331,856
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	542,827	531,066	529,666
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	775,460	841,950	846,760
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	11,505	9,600	9,600
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,068,951	1,412,340	1,295,947
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,924,146	2,038,541	2,046,633
	Undistributed Expenditures-Central Services	11-000-251-XXX	560,861	667,411	620,765
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	27,701	28,551	27,455
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,753,155	4,738,812	5,471,578
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	929,403	917,968	1,021,148
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,716,325	8,871,541	10,665,088
	Total Undistributed Expenditures		26,064,362	28,273,636	30,839,138
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	1,000
General Fund Current Expenses	Total General Current Expense		45,904,606	48,810,574	51,486,423

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	52,684	13,418	141,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	248,075	2,866,867	115,381
	Interest Deposit to Capital Reserve	10-604	0	5,000	5,000
	Total Capital Outlay		300,759	2,885,285	261,381
General Fund Expenses and Transfers	General Fund Grand Total		46,205,365	51,695,859	51,747,804
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	40,704	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	20,343	22,693	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	124,793	147,512	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	136,639	172,343	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	53,024	59,696	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	20,090	16,194	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	83,424	84,050	0
	Nonpublic Teacher Stem Grant	20-481-XXX-XXX	1,221	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	439,534	502,488	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	16,789	38,365	0
	Title II	20-XXX-XXX-XXX	30,023	30,506	22,620
	Title IV	20-XXX-XXX-XXX	0	10,000	7,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	654,938	770,418	509,897
	ARP-ESSER Grant Program	20-487-xxx-xxx	1,400	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	26,204	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	1,290	0	0
	Total Federal Projects	20-XXX-XXX-XXX	730,644	849,289	540,017
Special Revenue Fund Expenses	Total Special Revenue Funds		1,960,963	2,001,777	1,190,017

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,645,977	4,715,741	6,190,990
	Total Debt Service Funds		3,645,977	4,715,741	6,190,990
All Fund Expenses	Total Expenditures/Appropriations		51,812,305	58,413,377	59,128,811
Expenses Net of Transfers	Total Expenditures Net of Transfers		51,812,305	58,413,377	59,128,811

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	1,507,430	1,340,772	1,276,095	818,527
	Repayment of Debt	1	477,460	477,459	0
Restricted for General Operating Budget	Capital Reserve	3,324,128	984,647	989,647	856,647
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,338,072	1,422,581	1,123,581	824,581
	Legal Reserve	1,754,252	2,147,347	1,227,788	0
	Unemployment Fund	411,443	431,861	431,861	431,861
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	671,113	754,150	754,150	754,150
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,569	\$16,152	\$16,568	\$16,857	\$17,558
Total Classroom Instruction	\$8,328	\$8,664	\$9,001	\$9,044	\$9,449
Classroom-Salaries and Benefits	\$7,706	\$8,041	\$8,482	\$8,508	\$8,837
Classroom-General Supplies and Textbooks	\$391	\$383	\$362	\$363	\$374
Classroom-Purchased Services	\$231	\$240	\$157	\$173	\$239
Total Support Services	\$3,248	\$3,506	\$3,594	\$3,618	\$3,743
Support Services-Salaries and Benefits	\$2,026	\$2,146	\$2,264	\$2,271	\$2,410
Total Administrative Costs	\$1,503	\$1,583	\$1,689	\$1,766	\$1,758
Administration Salaries and Benefits	\$1,202	\$1,251	\$1,312	\$1,316	\$1,393
Total Operations and Maintenance of Plant	\$1,909	\$1,826	\$1,661	\$1,810	\$2,070
Operations and Maintenance-Salaries and Benefits	\$364	\$369	\$394	\$395	\$425
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$551	\$545	\$573	\$576	\$499
Total Equipment Costs	\$11	\$19	\$1	\$5	\$50
Legal Costs	\$90	\$86	\$107	\$108	\$107
Employee Benefits as a percentage of salaries*	28.21%	29.57%	33.27%	32.23%	38.63%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Shared Services**

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Purchasing	Participate in Enemoc Energy Savings	0
	Hunterdon County Educational Services Member	0
	Middlesex Regional Education Services Commission Cooperative Pricing System Member	0
	Insurance with Burlington County Joint Insurance Fund Consortium	0
	Educational Data Services, Inc	0
Technology Services	ERATE Participation	0
Transportation Services, including Fuel	Camden County Educational Services Commission for Special Education Transportation	0

Estimated Tax Rates

Municipality	Category	Amount
Haddonfield Bor	(A) General Fund School Levy	44,716,865
	(D) Total School Levy	48,525,133
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	2,422,787,800
	(H) Estimated Equalized Valuation (as of 10/01/25)	3,414,781,918
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.8457
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.0029
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.3095
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.4210
Tavistock Borough	(A) General Fund School Levy	33,185
	(D) Total School Levy	36,011
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	25,918,700
	(H) Estimated Equalized Valuation (as of 10/01/25)	25,918,700
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.1280
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.1389
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.1280
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.1389

Employee Contract List for District

Name	Category	Measure
Amanda Cohen	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	\$76,437
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,259
	Contractual Post-Employment Benefit Description of Payout of Sick days	38.5 days @ \$35 per day (02/25/26)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	6 Days @ per diem rate (02/25/26)
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days converted to sick day - 1 day (02/25/26)
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Amanda Cohen	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Charles Klaus	Job Title	Superintendent
	Job Title II	Chief School Admin.
	Base Annual Salary Amount	\$221,529
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	06/01/23
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Charles Klaus	Total Allowances Amount	\$7,780
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,768
	Contractual Post-Employment Benefit Description of Payout of Sick days	374 Days @ \$50 (02/12/26)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22.5 Days @ Per Diem Rate (02/12/26)
	Contractual Post-Employment Benefit Description of Payout of Personal days	0 Days Remain
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Gino Priolo	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$199,762
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Gino Priolo	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,780
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,647
	Contractual Post-Employment Benefit Description of Payout of Sick days	322 Days @ \$45 per day (02/12/26)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Days @ per diem rate (02/12/26)
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal convert to sick - 2.5 days (02/12/26)
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Gino Priolo	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kenneth Lambert	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Maintenance Supervisor
	Base Annual Salary Amount	\$89,811
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,875	
Contractual Post-Employment Benefit Description of Payout of Sick days	76.5 days @ \$45 per day (02/12/26)	

Employee Contract List for District

Name	Category	Measure
Kenneth Lambert	Contractual Post-Employment Benefit Description of Payout of Vacation days	6.5 days @ per diem rate (02/12/26)
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days converted to sick - 4 days (02/12/26)
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Michael Catalano	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$172,051
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Michael Catalano	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,350
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,922
	Contractual Post-Employment Benefit Description of Payout of Sick days	76 days @ \$35 per day (02/12/26)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	18.5 days @ per diem rate (02/12/26)
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal converts to sick - 0 days (02/12/26)
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Richard Sparks	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Grounds Supervisor
	Base Annual Salary Amount	\$90,355
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,785
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,299
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,918
	Contractual Post-Employment Benefit Description of Payout of Sick days	407.5 days @ \$50 per day (02/12/26)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	29 days@ per diem rate (02/12/26)
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days conerted to sick day - 3 days (02/12/26)
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Richard Sparks	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Timothy McFerren	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Facilities
	Base Annual Salary Amount	\$137,853
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Timothy McFerren	Total Allowances Amount	\$4,785
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,745
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,682
	Contractual Post-Employment Benefit Description of Payout of Sick days	227 days @ \$45 per day (02/12/26)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	13 days @ per diem rate (02/12/26)
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick - 0 days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	