

| Pupil Enrollment Categories | 10-13-2017 Actual | 10-15-2018 Actual | 10-15-2019 Estimate |
|------------------------------------|-------------------|-------------------|---------------------|
| On Roll Regular Full-Time | 2,310.0 | 2,299.0 | 2,334.0 |
| On Roll Regular Shared-Time | 6.0 | | 0.0 |
| On Roll Special Ed Full-Time | 400.0 | 429.0 | 413.0 |
| On Roll Subtotal | 2,716.0 | 2,728.0 | 2,747.0 |
| In Private School Placements | 11.0 | 9.0 | 12.0 |
| Sent to Other Districts Special Ed | 3.5 | 2.0 | 2.0 |
| Received | 62.0 | 54.0 | 62.0 |

| Budget Category | Account | 2017-18 Actual | 2018-19 Revised | 2019-20 Proposed |
|--|---------|-------------------|--------------------|---------------------|
| Operating Budget: | | | | |
| Revenues from Local Sources: | | | | |
| Local Tax Levy | 10-1210 | 34,594,360 | 35,450,126 | 36,737,325 |
| Total Tuition | 10-1300 | 365,162 | 154,816 | 330,726 |
| Unrestricted Miscellaneous Revenues | 10-1XXX | 351,766 | 111,000 | 152,000 |
| Interest Earned On Maintenance Reserve | 10-1XXX | 1,875 | 1,000 | 2,000 |
| Interest Earned On Capital Reserve Funds | 10-1XXX | 13,527 | 4,000 | 5,000 |
| Subtotal - Revenues From Local Sources | | 35,326,690 | 35,720,942 | 37,227,051 |
| | | | | |
| Revenues from State Sources: | | | | |
| Categorical Transportation Aid | 10-3121 | 40,814 | 183,654 | 183,654 |
| Extraordinary Aid | 10-3131 | 180,993 | 176,135 | 176,135 |
| Categorical Special Education Aid | 10-3132 | 918,605 | 1,122,423 | 1,299,439 |
| Categorical Security Aid | 10-3177 | 41,592 | 200,857 | 200,857 |
| Adjustment Aid | 10-3178 | 243 | 1,888 | 1,624 |
| Under Adequacy Aid | 10-3180 | 1,828 | 0 | 0 |
| PARCC Readiness Aid | 10-3181 | 24,780 | 0 | 0 |
| Per Pupil Growth Aid | 10-3182 | 24,780 | 0 | 0 |
| Professional Learning Community Aid | 10-3183 | 25,655 | 0 | 0 |
| Other State Aids | 10-3XXX | 10,293 | 0 | 0 |
| State Reimbursement For Lead Testing Of Drinking Water | 10-3300 | 5,225 | 0 | 0 |
| Subtotal - Revenues From State Sources | | 1,274,808 | 1,684,957 | 1,861,709 |
| | | | | |
| Budgeted Fund Balance - Operating Budget | 10-303 | 0 | 428,535 | 663,937 |
| Withdraw From Cap Res-Excess Cost & Oth Cap Prj | 10-309 | 0 | 0 | 270,628 |
| Withdrawal From Maint. Reserve | 10-310 | 0 | 0 | 150,000 |
| Adjustment For Prior Year Encumbrances | | 0 | 324,335 | 0 |
| Actual Revenues (Over)/Under Expenditures | | -1,942,438 | 0 | 0 |

| Budget Category | Account | 2017-18 Actual | 2018-19 Revised | 2019-20 Proposed |
|-------------------------------------|--------------|-------------------|--------------------|---------------------|
| Total Operating Budget | | 34,659,060 | 38,158,769 | 40,173,325 |
| Grants and Entitlements: | | | | |
| Other Revenue From Local Sources | 20-1XXX | 38,457 | 38,070 | 0 |
| Total Revenues From Local Sources | 20-1XXX | 38,457 | 38,070 | 0 |
| Revenues from State Sources: | | | | |
| Other Restricted Entitlements | 20-32XX | 384,901 | 0 | 0 |
| Total Revenues From State Sources | | 384,901 | 0 | 0 |
| Revenues from Federal Sources: | | | | |
| Title I | 20-4411-4416 | 165,392 | 151,925 | 126,119 |
| Title II | 20-4451-4455 | 63,496 | 39,810 | 26,560 |
| Title IV | 20-4471-4474 | 10,000 | 10,000 | 8,500 |
| I.D.E.A. Part B (Handicapped) | 20-4420-4429 | 564,935 | 607,633 | 493,088 |
| Other | 20-4XXX | 6,750 | 0 | 0 |
| Total Revenues From Federal Sources | | 810,573 | 809,368 | 654,267 |
| Total Grants And Entitlements | | 1,233,931 | 847,438 | 654,267 |
| Repayment of Debt: | | | | |
| Transfers From Other Funds | 40-5200 | 87,486 | 0 | 0 |
| Revenues from Local Sources: | | | | |
| Local Tax Levy - Premerger Debt | 40-1210 | 2,367,875 | 2,999,148 | 2,978,679 |
| Total Revenues From Local Sources | | 2,367,875 | 2,999,148 | 2,978,679 |
| Revenues from State Sources: | | | | |
| Debt Service Aid Type II | 40-3160 | 386,940 | 643,702 | 638,002 |

| Budget Category | Account | 2017-18 Actual | 2018-19 Revised | 2019-20 Proposed |
|---|---------|-------------------|--------------------|---------------------|
| Budgeted Fund Balance | 40-303 | 0 | 70,133 | 87,486 |
| Total Local Repayment Of Debt | | 2,842,301 | 3,712,983 | 3,704,167 |
| Actual Revenues (Over)/Under Expenditures | | 97,448 | 0 | 0 |
| Total Repayment Of Debt | | 2,939,749 | 3,712,983 | 3,704,167 |
| Total Revenues/Sources | | 38,832,740 | 42,719,190 | 44,531,759 |
| Total Revenues/Sources Net of Transfers | | 38,832,740 | 42,719,190 | 44,531,759 |

| Budget Category | Account | 2017-18 Actual | 2018-19 Revised | 2019-20 Proposed |
|--|----------------|-------------------|--------------------|---------------------|
| General Current Expense: | | | | |
| Instruction: | | | | |
| Regular Programs - Instruction | 11-1XX-100-XXX | 12,110,187 | 12,720,280 | 13,695,341 |
| Special Education - Instruction | 11-2XX-100-XXX | 3,174,303 | 3,523,435 | 3,311,422 |
| School-Spon. Co/Extra Curr. Actvts. - Inst | 11-401-100-XXX | 345,514 | 419,603 | 425,147 |
| School-Sponsored Athletics - Instruction | 11-402-100-XXX | 530,224 | 571,460 | 669,726 |
| Before/After School Programs | 11-421-XXX-XXX | 2,550 | 0 | 0 |
| Summer School | 11-422-XXX-XXX | 0 | 0 | 65,000 |
| Other Instructional Programs - Instruction | 11-4XX-100-XXX | 137,519 | 122,000 | 102,000 |
| Support Services: | | | | |
| Undistributed Expenditures - Instruction (Tuition) | 11-000-100-XXX | 504,587 | 626,962 | 838,200 |
| Undist. Expend.-Attendance And Social Work | 11-000-211-XXX | 94,955 | 92,583 | 93,177 |
| Undist. Expenditures - Health Services | 11-000-213-XXX | 270,857 | 289,130 | 292,532 |
| Undist. Expend.-Speech, OT, PT And Related Svcs | 11-000-216-XXX | 732,078 | 738,231 | 770,080 |
| Undist Expend-Oth Supp Serv Std-Extra Serv | 11-000-217-XXX | 927,402 | 1,167,387 | 1,016,279 |
| Undist. Expenditures - Guidance | 11-000-218-XXX | 750,840 | 754,322 | 836,828 |
| Undist. Expenditures - Child Study Teams | 11-000-219-XXX | 991,017 | 1,043,422 | 1,047,878 |
| Undist. Expend.-Improv. Of Inst. Serv. | 11-000-221-XXX | 205,378 | 406,888 | 331,685 |
| Undist. Expend.-Edu. Media Serv./Library | 11-000-222-XXX | 770,388 | 611,728 | 610,566 |
| Undist. Expend.-Instr. Staff Training Serv. | 11-000-223-XXX | 14,094 | 24,716 | 10,580 |
| Undist. Expend.-Support Serv.-Gen. Admin. | 11-000-230-XXX | 1,033,305 | 1,352,105 | 1,199,555 |
| Undist. Expend.-Support Serv.-School Admin. | 11-000-240-XXX | 1,615,372 | 1,820,986 | 1,763,354 |
| Undist. Expend. - Central Services | 11-000-251-XXX | 678,078 | 595,823 | 572,445 |
| Undist. Expend. - Admin. Info Technology | 11-000-252-XXX | 125,546 | 25,500 | 25,800 |
| Undist. Expend.-Oper. And Maint. Of Plant Serv. | 11-000-26X-XXX | 3,244,811 | 3,774,137 | 4,326,950 |
| Undist. Expend.-Student Transportation Serv. | 11-000-270-XXX | 548,993 | 757,964 | 690,908 |
| Personal Services - Employee Benefits | 11-XXX-XXX-2XX | 5,503,742 | 6,292,155 | 6,927,063 |

| Budget Category | Account | 2017-18 Actual | 2018-19 Revised | 2019-20 Proposed |
|---|----------------|-------------------|--------------------|---------------------|
| Total Undistributed Expenditures | | 18,011,443 | 20,374,039 | 21,353,880 |
| Interest Earned On Maintenance Reserve | 10-606 | 0 | 1,000 | 2,000 |
| Total General Current Expense | | 34,311,740 | 37,731,817 | 39,624,516 |
| Capital Expenditures: | | | | |
| Equipment | 12-XXX-XXX-730 | 188,337 | 242,280 | 157,800 |
| Facilities Acquisition And Const. Serv. | 12-000-400-XXX | 115,381 | 115,381 | 386,009 |
| Interest Deposit To Capital Reserve | 10-604 | 0 | 4,000 | 5,000 |
| Total Capital Outlay | | 303,718 | 361,661 | 548,809 |
| Special Schools: | | | | |
| Summer School: | | | | |
| Summer School - Instruction | 13-422-100-XXX | 43,602 | 65,291 | 0 |
| Total Summer School | 13-422-X00-XXX | 43,602 | 65,291 | 0 |
| Total Special Schools | 13-XXX-XXX-XXX | 43,602 | 65,291 | 0 |
| General Fund Grand Total | | 34,659,060 | 38,158,769 | 40,173,325 |
| Special Grants and Entitlements: | | | | |
| Local Projects | 20-XXX-XXX-XXX | 38,457 | 38,070 | 0 |
| Other State Projects: | | | | |
| Nonpublic Textbooks | 20-XXX-XXX-XXX | 23,243 | 0 | 0 |
| Nonpublic Auxiliary Services | 20-XXX-XXX-XXX | 143,531 | 0 | 0 |
| Nonpublic Handicapped Services | 20-XXX-XXX-XXX | 129,390 | 0 | 0 |
| Nonpublic Nursing Services | 20-XXX-XXX-XXX | 41,005 | 0 | 0 |
| Nonpublic Technology Initiative | 20-XXX-XXX-XXX | 15,707 | 0 | 0 |
| Nonpublic Security Aid | 20-XXX-XXX-XXX | 32,025 | 0 | 0 |
| Total Other State Projects | | 384,901 | 0 | 0 |
| Total State Projects | 20-XXX-XXX-XXX | 384,901 | 0 | 0 |

| Budget Category | Account | 2017-18 Actual | 2018-19 Revised | 2019-20 Proposed |
|-------------------------------------|----------------|-------------------|--------------------|---------------------|
| Federal Projects: | | | | |
| Title I | 20-XXX-XXX-XXX | 165,392 | 151,925 | 126,119 |
| Title II | 20-XXX-XXX-XXX | 63,496 | 39,810 | 26,560 |
| Title IV | 20-XXX-XXX-XXX | 10,000 | 10,000 | 8,500 |
| I.D.E.A. Part B (Handicapped) | 20-XXX-XXX-XXX | 564,935 | 607,633 | 493,088 |
| Other | 20-XXX-XXX-XXX | 6,750 | 0 | 0 |
| Total Federal Projects | 20-XXX-XXX-XXX | 810,573 | 809,368 | 654,267 |
| Total Special Revenue Funds | | 1,233,931 | 847,438 | 654,267 |
| | | | | |
| Repayment of Debt: | | | | |
| Total Regular Debt Service | 40-701-510-XXX | 2,939,749 | 3,712,983 | 3,704,167 |
| Total Debt Service Funds | | 2,939,749 | 3,712,983 | 3,704,167 |
| Total Expenditures/Appropriations | | 38,832,740 | 42,719,190 | 44,531,759 |
| Total Expenditures Net of Transfers | | 38,832,740 | 42,719,190 | 44,531,759 |

| Fund Balance Category | Budget Category | Audited Balance 06/30/2017 | Audited Balance 06/30/2018 | Estimated Balance 06/30/2019 | Estimated Balance 06/30/2020 |
|---|--|-------------------------------|-------------------------------|---------------------------------|---------------------------------|
| Unrestricted | General Operating Budget | 766,855 | 698,039 | 698,039 | 698,039 |
| Unrestricted | Repayment of Debt | 255,067 | 157,619 | 87,486 | 0 |
| Restricted for General Operating Budget | Capital Reserve | 2,893,341 | 3,906,868 | 3,910,868 | 3,645,240 |
| Restricted for General Operating Budget | Adult Education Programs | 0 | 0 | 0 | 0 |
| Restricted for General Operating Budget | Maintenance Reserve | 401,000 | 902,875 | 903,875 | 755,875 |
| Restricted for General Operating Budget | Legal Reserve | 893,383 | 1,092,472 | 663,937 | 0 |
| Restricted for General Operating Budget | Tuition Reserve | 0 | 0 | 0 | 0 |
| Restricted for General Operating Budget | Current Expense Emergency Reserve | 0 | 0 | 0 | 0 |
| Restricted for General Operating Budget | Impact Aid Reserve for General Expenses (Sections 8002 and 8003) | 0 | 0 | 0 | 0 |
| Restricted for General Operating Budget | Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) | 0 | 0 | 0 | 0 |
| Restricted for Repayment of Debt | Repayment of Debt | 0 | 0 | 0 | 0 |

| Per Pupil Cost Calculations | 2016-17 Actual Costs | 2017-18 Actual Costs | 2018-19 Original Budget | 2018-19 Revised Budget | 2019-20 Proposed Budget |
|--|----------------------------|----------------------------|-------------------------------|------------------------------|-------------------------------|
| Total Budgetary Comparative Per Pupil Cost | \$12,076 | \$12,222 | \$12,998 | \$13,247 | \$13,794 |
| Total Classroom Instruction | \$7,102 | \$7,039 | \$7,530 | \$7,501 | \$7,920 |
| Classroom-Salaries and Benefits | \$6,598 | \$6,562 | \$6,974 | \$6,893 | \$7,285 |
| Classroom-General Supplies and Textbooks | \$289 | \$186 | \$302 | \$329 | \$378 |
| Classroom-Purchased Services | \$214 | \$290 | \$253 | \$280 | \$257 |
| Total Support Services | \$1,844 | \$2,065 | \$2,229 | \$2,242 | \$2,208 |
| Support Services-Salaries and Benefits | \$1,442 | \$1,501 | \$1,707 | \$1,660 | \$1,679 |
| Total Administrative Costs | \$1,401 | \$1,442 | \$1,445 | \$1,569 | \$1,490 |
| Administration Salaries and Benefits | \$1,193 | \$1,195 | \$1,134 | \$1,163 | \$1,165 |
| Total Operations and Maintenance of Plant | \$1,279 | \$1,255 | \$1,301 | \$1,452 | \$1,653 |
| Operations and Maintenance-Salaries and Benefits | \$241 | \$269 | \$316 | \$313 | \$340 |
| Board Contribution to Food Services | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Extracurricular Costs | \$405 | \$389 | \$449 | \$441 | \$487 |
| Total Equipment Costs | \$16 | \$70 | \$63 | \$89 | \$57 |
| Legal Costs | \$57 | \$72 | \$61 | \$100 | \$82 |
| Employee Benefits as a percentage of salaries* | 26.89% | 25.53% | 29.71% | 27.87% | 29.69% |

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

| Shared Service Category Type | Shared Service Category Description | Amount Saved (Optional) |
|---|--|-------------------------|
| Others | E-Rate Participation | 0 |
| Transportation Services, including Fuel | Utilize Camden County Educational Services Commission for Special Education Transportation | 0 |
| Purchasing | Participate in Enernoc Energy Savings | 0 |
| Purchasing | Hunterdon County Educational Services Member | 0 |
| Purchasing | Middlesex Regional Educational Services Commission Cooperative Pricing System Member | 0 |
| Municipal/Public Works | Use of Borough's Greenhouse on former-Bancroft property for educational purposes | 0 |
| Insurance Coverages and Benefits | Insurance with Burlington County Joint Insurance Fund Consortium | 0 |

ID=Haddonfield Bor

| Category | Amount |
|--|---------------|
| (A) General Fund School Levy | 36,709,960 |
| (D) Total School Levy | 39,716,004 |
| (B) Estimated Net Taxable Valuation (as of 10/01/18) | 2,286,574,762 |
| (H) Estimated Equalized Valuation (as of 10/01/18) | 2,318,411,788 |
| (C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$ | 1.6055 |
| (F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$ | 1.7369 |
| (I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$ | 1.5834 |
| (L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$ | 1.7131 |

ID=Tavistock Borough

| Category | Amount |
|--|------------|
| (A) General Fund School Levy | 27,365 |
| (D) Total School Levy | 23,526 |
| (B) Estimated Net Taxable Valuation (as of 10/01/18) | 17,166,296 |
| (H) Estimated Equalized Valuation (as of 10/01/18) | 17,130,325 |
| (C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$ | 0.1594 |
| (F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$ | 0.1370 |
| (I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$ | 0.1597 |
| (L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$ | 0.1373 |

Name=Charles Klaus

| Category | Measure |
|---|--------------------------|
| Job Title | Assistant Superintendent |
| Job Title II | None Reported |
| Base Annual Salary Amount | \$145,000 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 09/11/18 |
| End Date of Contract | 06/30/19 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$7,290 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$871 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$31,731 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | MAXIMUM PER CONTRACT |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | MAXIMUM PER CONTRACT |
| Contractual Post-Employment Benefit Description of Payout of Personal days | Personal Convert to Sick |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |

Name=Charles Klaus

| Category | Measure |
|--|---------------|
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported |

Name=John Miller

| Category | Measure |
|---|---|
| Job Title | Coordinator/Director/Manager/Supervisor |
| Job Title II | Technology |
| Base Annual Salary Amount | \$130,148 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/18 |
| End Date of Contract | 06/30/19 |
| Contracted Number of Annual Work Days | 240 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$3,679 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$2,945 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$18,598 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | \$35 per day for 190.5 days |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | Per diem for 22 days |
| Contractual Post-Employment Benefit Description of Payout of Personal days | Person convert to Sick Time |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |

Name=John Miller

| Category | Measure |
|--|---------------|
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported |

Name=Lawrence Mussoline

| Category | Measure |
|---|--------------------------------|
| Job Title | Superintendent |
| Job Title II | None Reported |
| Base Annual Salary Amount | \$174,689 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/18 |
| End Date of Contract | 06/30/23 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 25 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$8,847 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$5,978 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$13,934 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | 52 days at \$100 per day |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | Per Diem per 13 days remaining |
| Contractual Post-Employment Benefit Description of Payout of Personal days | Personal Convert to Sick Time |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |

Name=Lawrence Mussoline

| Category | Measure |
|--|---------------|
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported |

Name=Michael Catalano

| Category | Measure |
|---|----------------------------------|
| Job Title | Assistant Business Administrator |
| Job Title II | None Reported |
| Base Annual Salary Amount | \$85,000 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/18 |
| End Date of Contract | 06/30/19 |
| Contracted Number of Annual Work Days | 240 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$4,979 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$2,476 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$2,063 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | \$35 per day per 23.5 days |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | Per Diem per 3.5 days |
| Contractual Post-Employment Benefit Description of Payout of Personal days | Personal Days Convert to Sick |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |

Name=Michael Catalano

| Category | Measure |
|--|---------------|
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported |

Name=Michael Wilson

| Category | Measure |
|---|-------------------------------|
| Job Title | Assistant Superintendent |
| Job Title II | None Reported |
| Base Annual Salary Amount | \$155,568 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/18 |
| End Date of Contract | 06/30/19 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$5,053 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$2,871 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$11,184 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | \$45 per day for 87.38 days |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | Per Diem for 12.12 days |
| Contractual Post-Employment Benefit Description of Payout of Personal days | Personal Convert to Sick Time |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |

Name=Michael Wilson

| Category | Measure |
|--|---------------|
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported |

Name=Stephen Burns

| Category | Measure |
|---|------------------------------------|
| Job Title | Business Administrator |
| Job Title II | Board Secretary |
| Base Annual Salary Amount | \$130,000 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/18 |
| End Date of Contract | 06/30/19 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$3,218 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$4,544 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$27,500 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | MAXIMUM PER CONTRACT |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | MAXIMUM PER CONTRACT |
| Contractual Post-Employment Benefit Description of Payout of Personal days | Personal Days Convert to Sick Days |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |

Name=Stephen Burns

| Category | Measure |
|--|---------------|
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported |

Name=Timothy McFerren

| Category | Measure |
|---|---|
| Job Title | Coordinator/Director/Manager/Supervisor |
| Job Title II | Facilities |
| Base Annual Salary Amount | \$105,744 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/18 |
| End Date of Contract | 06/30/19 |
| Contracted Number of Annual Work Days | 240 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$4,414 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$4,515 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$12,123 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | \$35 per day for 151.25 days |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | Per Diem per 15.5 days |
| Contractual Post-Employment Benefit Description of Payout of Personal days | Personal Convert to Sick |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |

Name=Timothy McFerren

| Category | Measure |
|--|---------------|
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported |